



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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*Agenda Item 4.1.2
April 13, 2009*

Memorandum

DATE: April 2, 2009
TO: Plans and Programs Committee
FROM: Matt Todd, Manager of Programming
RE: Transportation Fund for Clean Air (TFCA): Draft FY 2009/10 Program

Action Requested

It is recommended that the Board review and approve of the draft FY 2009/10 TFCA Program. Staff will propose revisions to the program that includes the entire programming capacity prior to the approval of the final program. ACTAC is scheduled to consider this item on April 7th.

Discussion

As reflected in the FY09/10 Expenditure Plan Application, \$1,758,020 in TFCA funding is available to program to projects this cycle. As detailed in the attachment, the draft program recommends \$1,696,887 in TFCA funding for eleven projects with a remaining balance of \$61,133. The amount of TFCA funding recommended for each project is dependent upon the results of the required cost-effectiveness calculations.

The recommended program includes two newly proposed projects. These projects are: 1) Alameda's Webster Street SMART Corridors project, which is being proposed for the TFCA program as an exchange project; and 2) The Bike to Work Day project sponsored by the ACCMA. The Bike to Work Day project was added to the draft program recommendations following the discussion at the CMA's March Board meeting, where it was suggested the CMA seek future grant funding for this project.

Two projects were determined to be ineligible to receive TFCA funding.

Next Steps

Staff will continue to work with project sponsors to finalize the cost-effectiveness calculations and program the remaining balance of \$61,133. A final program is scheduled to be presented at the May ACTAC meeting.

Financial Impact

This programming action has no financial impact to the CMA. The TFCA funds included in this funding program are being made available by the Bay Area Air Quality Management District (Air District). Costs associated with the CMA's administration of the TFCA program are included in the current CMA budget.

FY 2009/10 TFCA County Program Manager Fund - Draft Program

Recommended Projects								
Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance	Recommendation	TFCA Cost - Effectiveness	Comments
70% City/County Share								
Alameda	Webster St SMART Corridors	SMART Corridor Management along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland, including the Webster and Posey tubes and State Rt. 260.	\$1,234,000	\$400,000		\$ 400,000		Exchange Proposal. Staff working with sponsor on cost-effectiveness assumptions.
Alameda County	Fairmont Campus to BART shuttle Bus Service	A free, two bus shuttle service, for employees and the public, between the Bayfair BART Station and the Fairmont Campus, which includes the Ala. Co. Medical Center and the Juvenile Justice Center. To run on a continual loop, between 7am and 7 pm, M-F. Request is for one year, FY 09/10.	\$310,330	\$120,000	\$ 167,001	\$ 120,000	\$ 31,344	Letter from transit operator required. Working with sponsor on cost-effectiveness assumptions.
Albany	Ohlone Greenway Bicycle Path Widening	Widen 5,850 ft of Ohlone Greenway from 9 to 14 ft to accommodate bicycle and pedestrian use.	\$ 503,200	\$ 50,000	\$ 34,924	\$ 50,000		Staff working with sponsor on cost effectiveness assumptions.
Berkeley	Citywide Bicycle Parking Program	Purchase and install at least 175 new on-street bicycle racks to expand on-street bicycle parking throughout the city.	\$46,887	\$ 46,887	\$ 46,887	\$ 46,887	\$ 21,521	
Fremont	South Fremont Arterial Management	Improve arterial operations along 5 corridors by upgrading existing traffic signal system equipment and updating existing traffic signal coordination plans for the weekday AM, Midday, and PM peak periods.	\$232,000	\$ 232,000	\$ 448,875	\$ 232,000	\$ 45,439	
Pleasanton	Sidewalks & Bike Lanes approaching Bernal Bridge at Arroyo De La Laguna	Sidewalks and Bike Lanes on approaches to the Bernal Bridge over Arroyo De La Laguna.	\$ 100,000	\$ 100,000	\$ 47,397	\$58,000	\$ 89,688	Sidewalk portion of project may not be eligible.
Pleasanton	Trip Reduction Program	Trip Reduction Program Employer-based and school-based program. The project also consists of monitoring efforts by conducting transportation surveys to gather data. Request is for one year, FY 09/10.	\$131,000	\$47,000		\$ 47,000	\$ 46,740	
Subtotal			\$2,557,417	\$995,887	\$745,084	\$953,887		
Total 70% Share					\$1,251,497			
			Recommendation under 70% Balance			(\$297,610)		

30% Transit Discretionary Share								
AC Transit	Easy Pass Transit Incentive Program	Market, implement, and expand the Easy Pass Transit Incentive Program which provides discounted bus passes. Request is for two year program.	\$350,000	\$350,000		\$350,000	\$ 81,075	Working with sponsor on cost-effectiveness assumptions.
ACCMA	Guaranteed Ride Home Program	Alameda County Guaranteed Ride Home Program is targeted to workers in Alameda County that use an alternative commute mode (carpool/vanpool, train/BART, bus ferry, walk or bike). Request is for two years, FYs 09/10 and 10/11.	\$280,000	\$280,000		\$ 280,000	\$ 18,116	
LAVTA	Route 70X (I-680) Operating Assistance	Operating for LAVTA's existing I-680 Express Bus, the 70X, which connects the Dublin/Pleasanton BART Station and the Hacienda Business Park with the Walnut Creek and Pleasant Hill BART Stations. Request is for one year, FY 09/10.	\$440,000	\$138,486		\$ 13,000	\$ 87,614	Working with sponsor on cost-effectiveness assumptions.
Subtotal			\$1,070,000	\$768,486	NA	\$643,000		
Total 30% Share					\$506,523			
			Recommendation over 30% Balance			\$136,477		

Other Projects								
ACCMA	Bike to Work Day Program: Marketing and Survey	Bike to Work Day Program: Marketing through promotional ads in East Bay for 2010 and 2011 Bike to Work Day. Funding request for two years including a follow up survey to gauge the Program's effectiveness.	\$ 100,000	\$ 100,000		\$ 100,000		Staff working to determine eligibility.
Subtotal			\$100,000	\$100,000	NA	\$100,000		

Total Recommendation			
Total TFCA Requested	Total TFCA Program Balance	Recommendation	Difference
\$1,864,373	\$1,758,020	\$1,696,887	\$61,133

Projects Not Recommended								
Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance	Recommendation	TFCA Cost - Effectiveness	Comments
Piedmont	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools.	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools.	\$ 33,500	\$ 21,251	\$ 21,251			Project is not eligible for TFCA program.
Pleasanton	I-680 Park and Ride Lot	Design of Park and Ride Lot on Bernal Avenue at I-680	\$1,750,000	\$ 50,000				Project is not eligible for TFCA program.